## Henry Ford Academy
### Approved Budget

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>2019-2020 Approved Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>4,481,350</td>
</tr>
<tr>
<td>Local</td>
<td>341,016</td>
</tr>
<tr>
<td>Federal</td>
<td>576,945</td>
</tr>
<tr>
<td><strong>Total revenue</strong></td>
<td>5,399,311</td>
</tr>
</tbody>
</table>

### Expenditures
- **Instruction:**
  - Basic programs: 2,573,213
  - Added needs: 179,111
  - **Total instruction:** 2,752,324

- **Support services:**
  - Pupil: 295,240
  - Instructional staff: 36,142
  - General administration: 23,911
  - School administration: 584,352
  - Business: 357,708
  - Operations: 545,450
  - Pupil transportation services: 27,500
  - Central: 22,206
  - **Other:** 52,066
  - **Total support services:** 1,944,575

- **Athletics:** 65,167

**Subtotal - expenditures:** 4,762,066

- **Food Service:** 123,600

- **Restricted Grants:**
  - Title I: 130,663
  - Title II: 16,590
  - Title IV: 10,000
  - IDEA: 118,096
  - At Risk: 238,296

**Subtotal - restricted grants:** 513,645

**Total Expense:** 5,399,311

**Net surplus (deficit):** 0